## Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool Revised October 2020

**Commissioned by** 

××

Department for Education

**Created by** 



It is important that your grant is used effectively and based on school need. The <u>Education Inspection</u> <u>Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will
- benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31<sup>st</sup> July 2021** at the latest. **\*\*** In the case of any <u>under-spend from 2019/20 which has been carried over</u> this must be used and published by <u>31st March 2021</u>.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click <u>HERE</u>.

Created by:





Supported by:



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

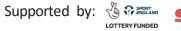
Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refe	er to any adjustments	you might have made due to C	Covid-19 and how these will influence further impro	ovement.
--------------------------------------	-----------------------	------------------------------	---	----------

Key achievements to date until July 2020:	Areas for further improvement and baseline evidence of need:
A broad range of sporting activities have been offered during after-school	Ensure all staff are trained in, and can deliver, Real PE successfully.
clubs.	
	Enter more whole classes into competitions.
Achieved the Derbyshire Reward and Recognition Award (it was not possible	
to achieve School Games Mark Gold Award due to Covid-19).	Further increase the amount of time children spend physically active during
	the school day. Potentially implement a golden mile to help achieve this.
Children more physically active during play times.	
	More equipment needed to ensure all sports can be delivered to whole
Given school closures, we feel that the number, of our year 2 cohort, that can	
	Increase the competency of our staff to deliver PE to a good level
Wheels 'set in motion' for implementation of Real PE across the whole school	
	Employ a designated sports loader for play times
	Employ a designated sports leader for play times.
wider curriculum.	
Given school closures, we feel that the number of our year 2 cohort, that can swim confidently, is good. Wheels 'set in motion' for implementation of Real PE across the whole school - we feel this scheme is extremely good not just for PE, but for supporting the wider curriculum.	More equipment needed to ensure all sports can be delivered to whole classes during PE. Increase the competency of our staff to deliver PE to a good level. Employ a designated sports leader for play times.

Did you carry forward an underspend from 2019-20 academic year into the current academic year? YES **If YES you <u>must</u> complete the following section.** 





If any funding from the academic year 2019/20 has been carried over you MUST complete the following section. Any carried over funding MUST be spent by 31 March 2021.

Academic Year: September 2020 to March 2021	Total fund carried over: £10,000	Date Updated: October 2020		
What Key indicator(s) are you going	g to focus on?			Total Carry Over Funding:
				£10,000
Intent	Implementation	1	Impact	
Your school focus should be clear how you want to impact on your pupils.	Make sure your actions to achieve are linked to your intentions:	Carry over funding allocated:	Evidence of impact: How can you measure the impact on your pupils; you may have focussed on the difference that PE, SS & PA have made to pupils re-engagement with school. What has changed?:	Sustainability and suggested next steps and how does this link with the key indicators on which you are focussing this academic year?:
Indicator 1 Maximise the use of outdoor are as that have been, so far, somewhat limited due to covid-19.	Purchase 2 welly racks so that we have more outdoor spaces available to use during break and dinner times.	£374.90	The use of the field should be considered in all weathers, except torrential rain. Children are enjoying being able to use the field during break and dinner times.	Welly racks should continued to be used all year round and will support with the integration of OPAL. We also intend to use the wellies during forest schools – we hope to expand our provision in this area.
play and dinnertime.	'TAG Team trail' markings to be installed on the playground by Thermmark. This set up is a race type one that encourages physical activity. It includes running, skipping and jumping.	±940	Children should be more active during break and dinner times. TAG team trail allowing children to take part in more physical activity during play times. Evidence of use in Class Dojo post. Children have also enjoyed the trail being incorporated into some PE lessons.	No on-going costs. School staff to continue to encourage children to use trail and use it to facilitate active play during break times.
	Equipment purchased from TTS. These included, amongst other things, extra-long skipping ropes for whole class skipping.	109.05	Children should be more active during break and dinner times. Particularly, the skipping ropes have helped to increase the physical activity levels of some children during breaks.	Equipment may need replacing at some point during the future due to wear and tear.

Created by: Physical Active Created by: Cr

Supported by: 🖑 😯 ENGLAND LOTTERY FUNDED



OPAL Outdoor Learning, an exciting new initiative for Hilltop, will help to support our ambition to have children active for 60 minutes per day.	Set up a working party for OPAL. Introduce OPAL to all those that will be part of the delivery, as well as the children.	£3,335.57	Children will be active for at least 60 minutes of the day. Children will develop ways to play.	Additional funding may be needed to buy additional resources to support implementation.
	Use the action plan to develop OPAL principles.		All areas of the school playground will be accessed and used.	
	Hold a staff training including first aid, as and when required. Ensure that we have the recommended equipment to fulfil OPAL.		OPAL will promote wider school improvement, particularly surrounding behaviour during and after break/lunch time. It will help to ensure children are 'READY, RESPECTFUL AND SAFE' as they enter the classroom after breaks. We are yet to reap the impact of OPAL, as this is a new scheme to us – initiated July 2021.	
Indicator2				
<u>Indicator3</u> Train all staff to deliver Real PE with their class.	to gain a full understanding of the scheme and to decide if the	£1,795	Children see the benefits of taking part in Real PE and how this links into team sports and wider life.	Ensure Real PE is embedded across the entire school through timetabled slots.
	school should subscribe to the scheme. Once we decided that we wanted		Staff feel Real PE provides them with a structure to provide improved quality PE.	Monitor the quality of Real PE lessons.
	to subscribe, a whole-school inset training was booked, with an additional day booked as a back- up. All resources delivered and		Real PE helps to make sure that PE is a fun lesson, where all children see their potential to achieve and continue to improve. The children particularly enjoy the progressive, colour challenges and challenging themselves.	Where possible, maximise use o outdoor space, until new hall facilities are available to ensure that all children can engage for the entire lesson – the upper KS2 classes particularly struggle
	subscribed to Jasmine (online platform) in time for training so staff can see where it ties into their class.		Children are enjoying taking part in real PE and staff are enjoying delivering it. We can see how Real PE focuses not just on	Book staff onto free refresher course.

Increase the knowledge and confidence of all staff to deliver sports-based PE lessons by allowing them to observe, shadow and question specialist sports coaches.	Liaised with Primary Stars leader, Rob, who is a qualified PE teacher to arrange a total of 14 sessions of PE. This means each teacher will get to observe a specialist for 2 full terms. Discussions with Rob highlighted the need for the coaches to support the staff as well as teaching the children. Staff were given the option to choose 2 sports from the rolling programme that they felt they were the least competent in delivering, so they could receive support in these areas.	£700	our staff to teach sports-based PE. It has allowed all staff to observe trained coaches in teaching the skills required within the sports that staff felt least confidence in. This has been demonstrated in the staff impact	We aim to continue this into the following year to ensure that teachers are able to observe and mirror quality coaching, children are able to experience quality PE and a broad range of afterschool clubs are offered.
Ensure staff that are to support the delivery of swimming to year 2 are fully qualified to do so.	Booked onto a Swim England Qualification (Level 1). This fully qualifies the member of staff to lead a small group alongside the main coach.		Member of staff will be trained to the correct level and feel confident to support school swimming lessons. Unfortunately, the member of staff could not attend, however, as the school had already committed to the course, the school have still had to pay – No impact.	Potentially look at training a member of staff in the future.
Indicator4 Give students the basic skills to safely ride a bike – including experience on the road.	Level 1 and 2 bikeability course booked through Cycle Derby for all year 6 students.	Free	All children should be able to ride a bike. The majority of the children involved should be able to ride on the roads safely. The year 6s thoroughly enjoyed taking	We intend to rebook this for our next year 6 cohort, as soon as Cycle Derby receive their funding allocation for the next academic





	Hire bikes, including an	£120	part in the bikeability course, taught by Cycle Derby.	year.
	adapted bike for a	1120		
	wheelchair user.		The hire of the adapted bike ensured all	
			our year 6 pupils could access the	
			programme at their own level.	
			All children were able to ride a bike. Many	
			children received a certificate, certifying	
			that they were able to safely ride on the	
			roads – we feel this is a great skill to have for the future.	
Offerarange of enjoyable afterschool clubs, taught by qualified coaches, to	Arranged 3 sessions (initially more which had to change	£40.29	Keep costs of afterschool clubs low, to	Continue to subsidise
broaden children's experiences in	due to covid) with Primary		ensure that all children can attend, particularly those from less affluent	afterschool clubs to see if this
sport outside of school hours.	Stars. These sessions were		backgrounds.	changes as restrictions and
	predominantly paid for by		6 children attended. This is less than we	anxieties begin to ease.
	parents, however to ensure they could still go ahead, the		hoped for, however we are pleased we	
	difference was subsidised by		were able to run a club and offer the	
	the sports premium.		opportunity shortly after lockdown 2 (March 2021).	
Indicator5	Review rolling programme.	c2 204 20		
insure there is sufficient PE equipment to teach all sports on the	Review ronning programme.	£2,204.39	Teachers should be able to easily locate and access equipment.	Continue to review and purchase equipment yearly as required
olling programme to a whole class.	Complete equipment audit.			and when our class sizes and
	Identify gaps in equipment.		Equipment should allow a range of sports	pupils change.
	identity gaps in equipment.		to be taught more effectively.	
	Purchase equipment where		Equipment should be suitable for children	
	required.		of different sizes.	
	Store effectively so it is respected		To all an and a second later to set to se	
	and easily accessible.		Teachers are now able to teach lessons with the equipment required.	
			This has allowed us to improve our	
			delivery of PE and the experience that	

	children have when taking part.	







Meeting national curriculum requirements for swimming and water safety.	TBC
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	TBC%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	TBC%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	ТВС%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <del>No</del>







## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: Sep 2020 - Jul 2021	Total fund allocated: £16,906	Date Updated:	June 2021 £2566.56 left	
Key indicator 1: The engagement of primary school pupils undertake at le	Percentage of total allocation: %			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Employ a designated-sports and play leader for lunchtimes to increase the amount of physical activity the children do in their lunchbreak.	PE lead liaised with headteacher to interview and employ the most suitable candidate for the job. Candidates were walked around the school and shown all the PE/play equipment available to them so they could start to plan over the summer. Expectations were made clear to each candidate – at least 1 sporting/play activity to be set up per dinnertime.	£2,785	<ul> <li>Play leader should effectively engage the children in active play.</li> <li>Physical activity should be increased during lunch times.</li> <li>Leader to target children that are identified as 'inactive' and/or 'overweight'.</li> <li>Unfortunately, due to covid, the 'play leader' has so far had to take up dinner duty, due to increased demand for staff to manage class bubbles during the lunch hour (March 2021).</li> </ul>	Once restrictions end, we aim to dovetail the role of play leader at lunch times with the designated subject of play lead for our new and exciting OPAL programme.
ncrease the levels of physical activity within each class.	We have decided to attempt a daily mile this year. Staff have been encouraged to add one weekly timetabled slot to do a mile, so it is being done at least once a week.	£O		Increase the frequency of the mile, ensuring that is integrated within timetables daily.

	During the summer term, the head teacher entered the school into a 'run for the birds' programme, which has been designed to raise money for a worthy cause and get people active. Each class has been set a target and achievements are being celebrated in our weekly achievements assembly.	£O	Children should be more ready to learn. These points were met and evidenced through conversations with class teachers. Run for the birds helped to support and complement this initiative. Staff are noticing a gradual increase in pupil fitness and a positive improvement in attitude towards exercise (March 2021). Miles aren't yet daily.	Actively seek out physical challenges in the future that continue to improve levels of physical activity and that entertain pupils.
OPAL Outdoor Learning, an exciting new initiative for Hilltop, will help to support ou ambition to have children active for 60 minutes per day.	Introduce OPAL to all those that will be part of the delivery, as well as the children. Use the action plan to develop OPAL principles.	£1,250 in anticipation of resources potentially required.	Children will be active for at least 60 minutes of the day. Children will develop ways to play. All areas of the school playground will be accessed and used. OPAL will promote wider school improvement, particularly surrounding behaviour during and after break/ lunch time. It will help to ensure children are 'READY, RESPECTFUL AND SAFE' as they enter the classroom after breaks. We are yet to reap the impact of OPAL, as this is a new scheme to us – initiated July 2021.	Additional funding may be needed to buy additional resources and recruit staff to support the implementation of OPAL.

<b>Key Indicator 2:</b> The profile of PESSP/	A being raised across the school as a t	cool for whole sc	hool improvement	Percentage of total allocation:	
	1			%	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Celebrate achievement in sport to raise the profile across the school.	Certificates to be handed out, during the celebration assembly, to every child who takes part in a competition with school.		their best in sport. This did not happen this year, as	Ensure that trophies are given ou through in-person assemblies or over teams celebration assemblies.	
	Hand out trophies to motivate children to achieve.		Display should help to keep parents, teachers and children up to date on		
	Keep the school P.E display in the hall up to date with recent pictures and information.	£O	sporting events. Display up to date – this is evident in the hall.		
Communicate with parents on sporting achievements to raise the profile of spor within the whole-school community.		£O	Parents should feel informed regarding sporting events. We could not enter competitions due to covid restrictions.		
Improve the social, emotional and mental health (SEMH) of our children through forest schools.	Ensure there is sufficient storage for	(not yet paid) £0 – repurpose	For children that are able to access forest school, as their teacher is a qualified practitioner, assessments demonstrate improvements in the following areas of SEMH:		
	the remaining staff trained. We want this to be to a level 3 standard.	£0 £250	<ul> <li>Self-awareness</li> <li>Self-regulation</li> <li>Social skills</li> <li>Empathy</li> <li>Confidence with staff</li> </ul>		
	for purpose.	(not yet paid)	- Confidence with staff - Confidence with peers - Well-being		

	For those teachers that are already able	£0	- Challenge/engagement	
	to teach forest school, begin to formally		- General mood	
	assess and observe children to monitor			
	impact.		Assessment commencing	
			September 2021.	
Develop key life/ learner skills through a physical training programme – Commando Joe's, particularly social	Commando Joe's staff team.		Commando Joe's 'impact progress measure tool' should demonstrate an improvement in all areas	
	Book a whole-school inset.	-	assessed.	
	Integrate Commando Joe's into the long-term PE provision map.		Programme commencing September 2021.	
	Ensure staff feel competent to use Commando Joe's at lunch times.			
	Use Commando Joe's for behaviour focused intervention.			







Key indicator 3: Increased confidence	, Knowledge and skills of all stall in t	eaching PE and s	port	Percentage of total allocatio
	1		1	%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: ncrease the knowledge and confidence of all staff to deliver sports-based PE essons by allowing them to observe,	Make sure your actions to achieve are linked to your intentions: Liaised with Primary Stars leader, Rob, who is a qualified PE teacher to arrange 30 sessions of PE. This means	Funding allocated: £1500		Sustainability and suggeste next steps: We aim to continue this into the
hadow and question specialist sports oaches.	each teacher will get to observe a specialist for at least 2 full half-terms. Discussions with Rob highlighted the need for the coaches to support the staff as well as teaching the children. Staff were given the option to choose 2 sports from the rolling programme that they felt they were the least competent in delivering, so they could receive support in these areas. Confidence questionnaires to be completed before and after coaching blocks to evidence any potential improvements.		staff discussions and from impact questionnaires. Primary Star's sessions have helped	
Key indicator 4: Broader experience o	r a range of sports and activities offe	ered to all pupils		Percentage of total allocatio
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has	Sustainability and suggeste next steps:

what they need to learn and to consolidate through practice:			changed?:	
lessons from a specialist coach at a specialist gymnastics facility.	Big Top Gymnastics centre and gymnastics coach booked for summer term one (Orange Class) and summer term two (Purple Class).	Cancelled		We may yet decide to rebook a gymnastics experience in the future, if we feel that it is sustainable and it will support ou children's learning.
	Transport to and from the centre arranged.	Cancelled		
Children of all ages to receive a climbing experience to broaden their experience in sport and exercise.	Portable climbing wall booked for summer term two. Each class (excluding EYFS) will receive an hour on the wall with specialist instructors.	£895	Many pupils will enjoy the experience and consider taking climbing up in the future as a result. Unfortunately, unknown to us until 2	-
	Leaflets/information to be handed out after the event, to highlight local opportunities available to children should they wish to pursue climbing.	£O	weeks prior to the climbing wall was due to arrive, we found out the company had gone into liquidation.	
sporting opportunities.	Liaise with several local sports groups and coaches who can offer after school clubs. For example, the Derbyshire Cricket Board and	£O	informed on local sports	Keep in touch with local clubs and ask them to deliver taster sessions when restrictions allow.
	Ashbourne Rugby Club. After they finish their afterschool club, encourage them to disseminate information to the children to encourage them to take up sports during the weekends for example.		attendance to such clubs in class.	Post an up to date document termly on Class Dojo, with details of clubs in the surrounding area.
using a range of strokes and can	Pay 2 qualified swimming coaches who have extensive knowledge of teaching swimming and hire the pool.	£1895	-	Next year, we intend to send our then year 3 cohort swimming to make up for lost sessions. After

<u>least</u> 25m.	Hire a bus to return the children to school (they get dropped of at the	£448	use a range of swimming strokes.	that, we intend to change the age at which our children swim to a
	pool by parents).		All children should recognise the importance of water safety and	time where we feel they will be more independent and will be
	Pay for a TA to support the children and swimming coaches during the delivery.	£824.60	appreciate why swimming is a key skill.	more ready to attend swimming lessons (year 4). Swimming will not feature in the budget until
			Some children may start to 'self- rescue'.	2023/24.
			We are proud of the swimming	
			provision that we were able to offer	
			each side of the covid lockdowns.	
			Our ability to work flexibly ensured that the children had maximum pool time possible throughout the year.	
Offer a range of enjoyable afterschool clubs, taught by qualified coaches, to broaden children's experiences in sport outside of school hours.	Arranged 18 sessions with Primary Stars. These sessions were predominantly paid for by parents, however to ensure they could still go ahead, the difference was subsidised by the sports premium.	£241.72	Keep costs of afterschool clubs low, to ensure that all children can attend, particularly those from less affluent backgrounds. Since the start of the summer term, attendance has become increasingly positive. 18 children attended our most recent club, Tennis, many of whom had never played tennis before. Some have enjoyed it that much, that they have suggested they want to attend Ashbourne Tennis Club.	Continue to subsidise afterschool clubs if and when required, however it is hoped that, with covid restrictions coming to an end, the afterschool clubs will be self-sustaining.
Offeramemorable sporting experience to the year 6 pupils.	Booked a range of activities such as orienteering and zorbing.	£190	Pupils will enjoy and gain knowledge from the activities that will give them the confidence to partake in similar activities in the future. Some pupils may wish to take up activities out of school. Pupils really loved the activity, with many stating they would have the	
			confidence to do it again. Pupils were	
Created by: Physical Active				-

	active during the session.	







Key indicator 5: Increased participati	on in competitive sport			Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Encourage intra and inter-school competition.	Sign up to the QEGS primary package. Attend as many events as possible.	N/A	Whole classes will attend sporting competitions against other schools. Unfortunately, due to a number of unforeseen circumstances such as covid-19, the QEGS package didn't go ahead, therefore children were unable to attend interschool competition.	Explore a number of options relating to competition in the future.
	Arrange school sports day.	£O	All children within the school will take part in at least three events at the school sports day. We couldn't have parents in for Sports Day due to our Covid risk assessment, but students enjoyed in nevertheless. We placed an emphasis on participation and enjoyment and all students had a great time and were active for the full hour. The students also enjoyed being part of the new house system.	day with a view to welcoming back parents next year.

Note for 2021/22: Approximately £3,500 of carry forward for the academic year 2021/22. Awaiting to know if we paid for the climbing wall prior to company going into liquidation and how much we will be charged for swimming, as we weren't able to attend all planned sessions.





Signed off by	
Head Teacher:	Darren Hooley
Date:	24/07/2021
Subject Leader:	S.W.Greatorex
Date:	23.07.2021
Governor:	Nick Longley
Date:	25/07/2021





